

Falls Road Bike Path -- No. 509521

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Potomac-Travilah

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 5, 2002
7-214 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	367	213	71	83	83	0	0	0	0	0	0
Land	36	11	0	25	25	0	0	0	0	0	0
Site Improvements and Utilities	136	0	0	136	136	0	0	0	0	0	0
Construction	382	0	0	382	382	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	921	224	71	626	626	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	921	224	71	626	626	0	0	0	0	0	0
------------	-----	-----	----	-----	-----	---	---	---	---	---	---

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides a continuous section of bike path on Falls Road from Stanmore Drive to Alloway Drive. The project was initiated by the community to correct a safety hazard to pedestrians and bikers created by the alignment of the existing path. Two of the three existing crossings of Falls Road will be eliminated by the new alignment. The project involves the acquisition of land, a retaining wall, a pedestrian bridge over a small stream, and an eight-foot wide hiker-biker path.

Service Area

Potomac

JUSTIFICATION

Citizens of the Potomac area are concerned about the safety of the current alignment of the path due to recent accidents. The community was surveyed and found high bike and pedestrian usage in this area. This is the only path into Potomac from the south.

Specific Data

This project will provide a safer pedestrian and bike facility from MacArthur Boulevard to River Road.

Cost Change

Increase due to the request to re-design the bike path by the adjacent property owners. All land costs previously funded through ALARF have been added to this PDF. Construction cost increase due to more specific design details and addition of land costs funded through ALARF to this project.

STATUS

Final Design Stage.

OTHER

The project scope has remained the same. Land acquisition previously funded through ALARF is now reimbursed in this project.

APPROPRIATION AND EXPENDITURE DATA

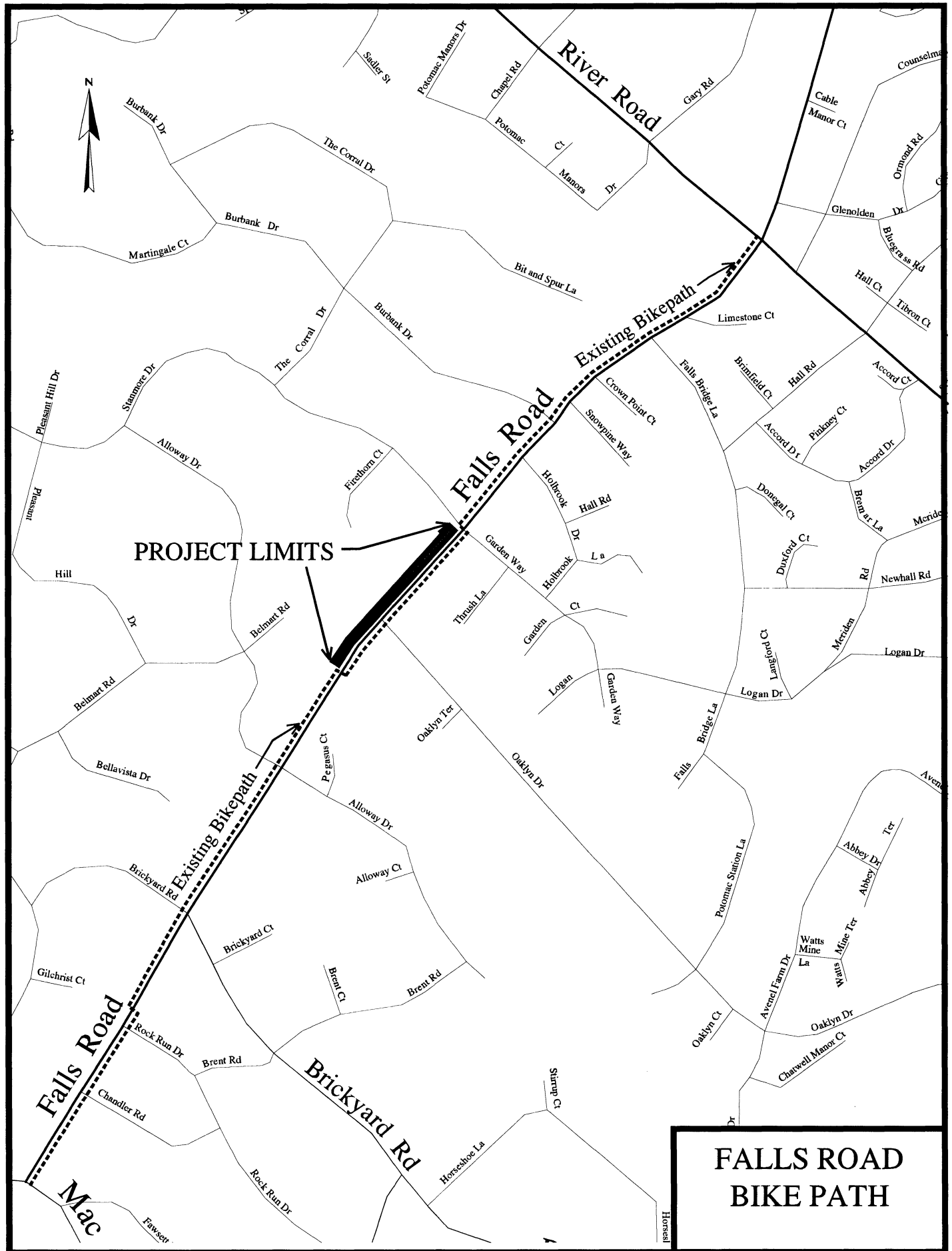
Date First Appropriation	FY95	(\$000)
Initial Cost Estimate		373
First Cost Estimate		
Current Scope	FY95	373
Last FY's Cost Estimate		641
Present Cost Estimate		921
Appropriation Request	FY03	280
Appropriation Request Est.	FY04	0
Supplemental Appropriation Request	FY02	0
Transfer		0
Cumulative Appropriation		641
Expenditures/ Encumbrances		266
Unencumbered Balance		375
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Department of Permitting Services
Washington Gas
U.S. Army of Corps of Engineers
PEPCO
MD - Department of Environment

MAP

See Map on Next Page



FALLS ROAD BIKE PATH